

North Glenora Community League Annual General Meeting of March 13, 2007
AGENDA

1. Call to Order and Welcome: C-Anne Robertson
 - Establish Quorum (25)
 - Approval of Agenda
 - Welcome Guests
2. Reading and Approval of the Minutes of the Last Annual General Meeting (March 14, 2006): Natalia Krawetz
3. President's Report: C-Anne Robertson
4. Treasurer's Report: Sean Harding
5. Election of Officers: C-Anne Robertson
6. **COFFEE BREAK**
7. Special Issues
 - a) Coronation School Viability Report: Bev Dietrich, Dave Beckman
 - b) Hall Use Feasibility Forum (including potential for Playschool room and the Rink): Dave Beckman
8. Reports
 - a) Executive Board
 - i) 1st Vice-President: Vacant
 - ii) 2nd Vice-President: David Beckman
 - iii) Secretary: Natalia Krawetz
 - Card Report: Agnes Brennan
 - iv) Community Service Representative: Absent
 - b) Committee Reports
 - i) Planning & Transportation: Bill MacDonald
 - ii) 45 Plus: Marg Pratley
 - iii) Family & Adult Programs: Ross Bursey
 - Indoor Playground: Michelle Shurek
 - iv) Sports: Corwin McCullagh
 - v) Historian: Marge Lilley
 - vi) Membership: Harvey Humbke
 - vii) Publicity: Donna Jackson
 - Welcome Committee: Marg Bowler
 - viii) Buildings & Grounds: Barry Mohl
 - Daytime Contact: Marg Bowler
 - Kitchen Keeper: Marg Pratley
 - ix) Hall Bookings: Bev Dietrich
 - x) Security/Safe Parent: Pearl Biggar
 - c) Special Events Reports
 - i) Garage Sale: Kay Wannamaker
 - ii) Garbage Fair: Marg French
 - iii) Gardens & Mini-Parks: Natalia Krawetz
 - iv) Perennial Exchange: Annette Anderwald

MINUTES

- Call to Order:** by C-Anne Robertson at 7:10 p.m.
Motion to approve the agenda with the following amendment:
Item 5: Election of Officers, changed from C-Anne Robertson to Donna Jackson and Una Bryce; by Agnes Brennan, seconded by Marge Lilley. Carried.
- Minutes of the Previous Annual General Meeting (March 14, 2006)**
Read by Natalia Krawetz. Several members requested copies of these minutes be available at the meeting.
Motion to accept the minutes as read, by Agnes Brennan, seconded by Marge Lilley. Carried.
- President's Report: C-Anne Robertson**
This report was a verbal presentation, a transcript of which is contained in the reports package (available in the Office files, by e-mail, and through the NGCL website).
Marge Lilley requested a copy for the League's historical records.
- Treasurer's Report: Sean Harding** (copy appended to AGM Report package)
Sean reviewed the budget highlights: The Bingo account has been closed, as is the Playschool; the Casino monies are conditional income attached to specific projects and released as those projects come to fruition; and Hall Revenue has increased significantly.
C-Anne thanked Sean for his service to the League.
Motion to approve the Treasurer's Report by Jim Brennan, seconded by Marg French. Carried.
- Election of Officers: Donna Jackson, Una Bryce**
The following were acclaimed:

Executive Board

President	C-Anne Robertson
1 st Vice-President	Vacant
2 nd Vice-President	Dave Beckman
Treasurer	Dave Van Meter
Secretary	Natalia Krawetz

Standing Committees

Buildings and Grounds	Marg Bowler
Family & Adult Activities:	Vacant
David Salmon	
Historian	Marge Lilley
Membership	Harvey Humbke
Newsletter/Publicity	Donna Jackson
Planning & Transportation	Bill MacDonald
Sports Activities	Vacant
Agnes Brennan (President)	
Neighbourhood Security	Pearl Biggar
Neighbourhood Watch	Vacant
Safe Parent	Pearl Biggar

Special Coordinators

Casino	Dave Hill
Garage Sale	Kay Wannamaker
Garbage Fair	Margaret French
Grants Coordinator	Vacant

**North Glenora Community League Annual General Meeting
March 13, 2007**

Greeting Cards	Agnes Brennan
Mini-Parks	Natalia Krawetz/Bill MacDonald
Perennial Exchange	Annette Anderwald
Welcoming	Elizabeth Chomin
School Liaison	Bev Dietrich

Una noted that we have three months within which to appoint people to positions that are currently vacant.

6. COFFEE BREAK

Upon reconvening:

Motion to approve the nominations as they stand, by Marge Lilley, seconded by Lil Steward. Carried.

7. Special Issues

a) Coronation School Viability Report: Bev Dietrich, Dave Beckman

Dave referred to his written report as 2nd Vice-President which contains a synopsis of relevant events. All affected schools have requested that the School Board grant them additional time. Coronation School has been approved for the International Baccalaureate Program which will start this fall; however its viability will also be reviewed again in the fall so its long-term sustainability is uncertain. Decisions about other school closures will be made March 22nd.

Bev started as the League's official liaison with Coronation School in January 2007. Her focus is on the promotion and implementation of the IB Program. The March 6th Open House brought forth seven new families. There are now 92 students enrolled (formerly 87) but the School Board's desired number is 140.

b) Hall Use Feasibility Forum: Dave Beckman

Hall: The hall has been rented by many non-members for special events (e.g., weddings), as there are not a lot of League members renting. We are renting the hall out one evening per week to the Wild Rose Fiddlers. Dave Beckman reminded everyone that we are trying hard not to run a commercial operation. Michel Diotte suggested that people are unaware that the hall is available for rent. This will be remedied by a feature in our newsletter and an insertion in our website.

Playschool: Trini and Victor Dato of Little Treasurers (at Coronation School) are interested in renting the League's playschool room and operating a for-profit program. Maki Blazeovski asked of the viability of a community-run playschool. Dave Beckman indicated that the Executive tried to generate interest in this, and failed; but that if a group of parents came forward with a business plan and went ahead with licensing, public health, hiring a teacher, and active parent involvement, the League would be glad to consider it. C-Anne Robertson encouraged Ms. Blazeovski to come to an Executive Meeting to discuss this further.

Elizabeth Chomin stressed the importance of knowing our community demographics, in planning for a playschool. Una Bryce mentioned that the 2006 Census would be available at the end of March and would give us a good idea of how many eligible children were in the community. Marge Lilley noted that in the last three years of the previous Playschool, 50% of the children were from outside the community. She stressed the importance of having a Playschool to encourage enrollment in Coronation School.

8. Reports

a) Executive Board

- i) 1st Vice-President: Vacant
- ii) 2nd Vice-President: David Beckman (written report provided)
- iii) Secretary: Natalia Krawetz (written report provided)
 - Card Report: Agnes Brennan (written report provided)
- iv) Community Service Representative: Una Bryce (no report)

b) Committee Reports

i) Planning and Transportation: Bill MacDonald

Bill described a number of development pressures on our neighbourhood:

- 1) High speed bus transit remains a possibility along 107th Avenue or Stony Plain
- 2) Roads. Master Transportation Plan suggests a possible LRT to the west end in 15 to 20 years.
- 3) The City has a Smart Choices Program encouraging more infill and increased density in the older parts of the city. Its pilot project is an 18 block square in Glenora; the northeast corner of that block, at 142 St. and Stony Plain road, has a major development proposal. Both the Glenora and Grovenor Community Leagues are resistant. They are now developing a community plan. (North Glenora has had one for 15 years).
- 4) In response to development pressures, the Mature Neighbourhood Action Group has formed. About 30 to 50 neighbourhoods are so classified. Their representatives are trying to organize, to be a more effective voice in dealing with development pressures.
- 5) Westmount Mall: Home Depot is moving into the mall and will be a magnet for more development.

ii) 45 Plus: Marg Pratley (written report provided)

iii) Family & Adult Programs: Ross Bursey

The Turkey Supper and Fathers' Day BBQ were successful. A Spring Picnic is planned for April 1st.

iv) Sports: Corwin McCullagh (written report provided)

Because of demographics we can expect an upsurge in the under 5 & 6 year categories, in the next few years. There is potential for redevelopment of the Rink Shack and well as the need for considerable renovation of the rink itself (estimated at \$30,000 to \$50,000). Corwin introduced Guy Sopiwnyk who will be the new soccer coordinator. The League has unused sports equipment which will be donated to Sports Central, retaining its soccer equipment which is the sport of focus here. We have two sets of curling rocks which are of value and could be a potential source of rental revenue.

v) Historian: Marge Lilley (written report provided)

vi) Membership: Harvey Humbke (written report provided)

- Current membership statistics are as follows:
 - 99 family memberships
 - 95 senior memberships
 - 19 single parent memberships
 - 98 adult memberships
 - 311 TOTAL MEMBERSHIPS (compared to last year at 329)

vii) Publicity: Donna Jackson (written report provided)

Welcome Committee: Marg Bowler

New residents were welcomed and brochures about the League delivered to them. However, no statistics were kept at this time.

viii) Buildings and Grounds: Barry Mohl (no report)

- Daytime Contact: Marg Bowler
- Marg explained her function which included being available to open the hall, and arranging and scheduling various repairs and inspections.
- Kitchen Coordinator: Marg Pratley
- A new inventory of the kitchen will be taken soon.

ix) Hall Bookings: Bev Dietrich (written report provided)

x) Security/Safe Parent: Pearl Biggar (written report provided)

c) Special Events Reports

i) Garage Sale: Kay Wannamaker (no report)

ii) Garbage Fair: Marg French

The Garbage Fair was attended by 250 people and materials were sent to 12 outlets. They were the main contributor to the Green Shack program and have lots of flower pots available for interested users. The next Fair is on May 12th and volunteers are welcome.

iii) Gardens & Mini-Parks: Natalia Krawetz (written report provided).

iv) Perennial Exchange: Annette Anderwald (written report provided).

9. **Adjournment**

Motion to adjourn at 9:00 p.m. by Bev Dietrich, seconded by Bill MacDonald. Carried.

PRESIDENT'S REPORT
North Glenora Community League
Annual General Meeting of March 13, 2007

Throughout the year that I have been President, I have immensely enjoyed serving this community. If, as the experts cite, happiness comes from serving others, then what we have done in North Glenora in the past year must put us on the top of the city's happiness list. I want to take this opportunity to affirm the League's most important activity of the year: creating community. Countless volunteers and volunteer hours have been expended on activities ranging from the day-to-day behind-the-scenes operations of facilities and programs and representing the League in various venues, to hosting events and activities in which you have been involved.

The day-to-day activities are those that, although essential, go unnoticed by any of us not directly involved. We would certainly notice if the fuses blew or the power shut off or the building was on fire. (Thank goodness none of that happened.) And most everyone has noticed that the hall's green cedar and blue trims and the blue parking rails have been refreshed. But other than that, most of us go about our business, taking for granted that the League's operations are ticking along. But just think about the many details that need care:

- *Repairing and refurbishing:* Working with at-risk youth to remove the graffiti on the rink shack and rink. Power sweeping the parking lot in the spring and using the snow blower to clean it off in the winter, also clearing the exits; arranging to have the snow shoveled (the most snow for many years). Putting a new padlock on the fire pit. Repairing the mail box. Closing in the sky light. Repairing the cracking ceiling tiles around the ceiling duct. Changing fluorescent bulbs and ballasts, pot lights, upgrading the lighting in the foyer, and replacing exit bulbs. Fixing toilets. Arranging for inspections from the fire department, a maintenance inspection of the fire panel, and a furnace inspection which included changing filters and fixing a leak on the hot water tank. Learning about our heating and air circulation system and how to regulate the temperature in the hall. Responding to intrusion alarms, mostly false (a time-consuming activity, though preferred to having to respond to a 'real' alarm). Attending to matters in the kitchen: Replacing burner covers on the stove. Replacing the grease trap under the sink. Renewing the food permit license. Purchasing a new coffee pot.
- *Handling the finances:* Receiving and paying bills. Straightening out signing authorities. Filling out the STEP application forms. Getting the City of Edmonton to handle the STEP payroll. Finalizing the closure on the Playschool finances and the Bingo activities. Producing financial statements and reports, in spite of the Treasurer's first venture into fatherhood.
- *Preparing documentation:* Filling out forms for various grants. Filing non-profit society papers. Dealing with property tax exemption forms. Putting together an amazing new operations manual and ensuring its regular updating. Documenting our meetings through agendas and minutes.
- *Supporting our revenue generation* by answering rental inquiry calls, meeting with potential renters, organizing to let them come and go, and making sure that clean-up was done following their rentals.
- *Keeping an eye on community developments* by addressing the notices of building permits that came through us.
- *Organizing and re-organizing.* Uncluttering storage and office files. Re-organizing the office and the bulletin boards. Organizing the trophies and plaques. Sorting keys. In the process, finding missing keys, missing curling rocks, and sports' uniforms. Creating a Lost and Found.
- *Recruiting* delivery people for our newsletters. *Transferring* our domain name for our web site. *Updating* the web site regularly.

- And this doesn't even cover all of the things that we worried about – like legal liability, WCB, employee responsibilities, etc.!

We have represented the League and the community at meetings of the Edmonton Federation of Community Leagues (EFCL) and our League hosted one multi-league meeting; the Vitalize conference; the EFCL Volunteer Appreciation event at Hawreluk Park; and the EFCL President's and Treasurers meeting. As well, we were at a number of meetings on planning and transportation issues, such as the Glenora Community League meeting regarding the 142 Street Development, the Smart Choices plan for infill meetings and workshop, and numerous transportation meetings associated with the Bus Rapid Transit, including the Edmonton Transit Annual Community Conference on the Transportation Master Plan. We were also represented on the Edmonton Recreation Facilities Committee.

Now I'd like to turn to activities of which you are likely aware.

Keeping in touch: We kept in touch with you through newsletters and our web site. We've kept you updated on Coronation School's sustainability through a binder of materials we developed and continue to update, held in the reference section of the Woodcroft Library. We formed a Welcoming Committee which distributes packages to new people in our community to increase awareness of the League, also offering free membership in their first term with us. We sent out cards to celebrate member's special events, showing that our community cares by offering congratulations or sympathy.

Coronation School: We dealt with the possible closure of Coronation School, struggling with extremely short time lines in the sustainability process. We managed to pack the school gym with supporters and achieved a recommendation from Edmonton Public School Board that Coronation School be given an extension: an opportunity to increase enrollment through implementation of the International Baccalaureate Primary Years program. We have followed this up by ensuring that we have a recognized League representative on the school's Parent Council.

Our family and adult activities included hosting an excellent Fathers Day BBQ last June with 40 in attendance and a sold out Turkey Supper in October. Then there were the popular pot luck suppers, slide presentations, games' nights, and mystery tours hosted by 45 Plus, not to mention their concession work and provision of refreshments and entertainment, and their fundraising success through the Garage Sale. Activities for children included

- A thriving Indoor Playgroup with parents from the community who meet regularly.
- Running an extremely successful summer soccer program, with other areas of the city wanting to copy this idea. Having soccer uniforms donated by Tim Hortons and Energy Direct. Running soccer teams for children Under Six and Under Eight years of age.
- Running a summer playground program that averaged six children an hour, with between 12 and 20 at peak
- Supporting and promoting our Safe Parent program.

We also hosted a volunteer appreciation event (107 in attendance) in April, acknowledging many of our outstanding volunteers; a successful Garage Sale; an excellent Garbage Fair, with accompanying spring clean-up of the grounds, in May; a well-attended Identity Theft seminar in the fall; our first, fall perennial exchange; our fall and winter membership drive, collecting \$8,000.00 in fees; monthly Scrapivity sessions for those interested in scrapbooking and paper crafts; an appreciation dinner for League Executive in January, to acknowledge their hard work; and the rejuvenation of the 135th

Street mini-parks and our own gardens. And all of these events were documented in pictures by our historian.

We far exceeded our expectations on hall rental income, continuing our agreement with the Wild Rose Fiddlers and other groups and individuals, all of which increased community activity at our hall. We managed to do this

without any major incidents. This was definitely successful in offsetting the loss of income from no longer doing the Bingos.

We still haven't handled the elusive problem of the gas smell and sewer odour in the kitchen, and we need to clean the hall chairs. The tablecloths have taken quite some time to organize, and we are just getting into the documentation for the audit related to our last casino. We weren't able to get the rink up and running in spite of valiant attempts to do so. And looming ahead is the need to review and update our Neighbourhood Development Plan in light of the current pressure for redevelopment and the current economy.

Yet in spite of tasks left undone, I want to acknowledge what we have managed to accomplish through a small group of people, in spare time. Each of us participates because we care about our community and want to create and nurture the kind of community in which we would like to continue to live. And we cannot do this alone. As the saying goes, "none of us is as capable as all of us." Thank you all for your many contributions – pulling together to create such a fine neighbourhood.

C-Anne Robertson
President

North Glenora Community League ~ Treasurer's Report, March 13, 2007

1. Financials presented tonight are unaudited; however, the process has begun to submit them to Jestin, Gibson and Ollis (our accountants) for review.
2. The 2007 annual budget is attached. The budgeted numbers are based on submissions from the appropriate chairpersons where available. The remaining numbers have been extrapolated from the 2006 budget and actuals.
3. Items to note: The hall rentals became a focus this year and a source of revenue. The budgeted amount for 2006 was \$5,000. The actual income earned was \$15,590. Special thanks to Bev Dietrich for her hard work on hall rentals.
4. We have submitted applications for the STEP Grant which is expected to be approximately \$1,000. We have also submitted applications for a maintenance and renovation grant estimated at \$4,660 and an operations grant estimated at \$5,210.
5. Motions ~
 - Motion that the accountant's financial report be waived at this time and presented at the June 2007 Board Meeting.
6. Summary of 2007 Budget Items
 - a. Community Services
 - i. Newsletter: The objective is to provide and deliver 10 issues of the NGCL Community Newsletter on an annual basis. The budget includes forecasted advertising revenues of \$2,000. Budgeted expenses are \$6,345 and include printer fees, carrier fees, and supplies. The newsletter carrier wages have been increased for 2007.
 - ii. Membership: The objective is to offer membership to all community members. Projected income is \$8,000 and expense is \$250.
 - iii. Community Swimming and Skating: The objective is to provide these services to community members. Swimming is budgeted at an expense of \$1,000 and skating at \$6,000. Skating was lower for 2006 due to the fact that the rink was not opened this season.
 - iv. Bingo is no longer in operation. The sum in the 2006 actuals represents the final disbursement.

- v. Casino will be held this year. Projected net income is \$53,000 based on 2005 totals.
 - vi. Historian: The objective is to record NGCL events. Budgeted expense is \$200.
 - vii. Appreciation dinner: The objective is to provide recognition to NGCL volunteers. The budgeted amount is \$1,500.
 - viii. Garbage/Garage Sale: Forecasted net income is \$300.
- b. Community Programs
- i. Playgroup and Playschool: Playschool is no longer in operation since 2005 and steps have been taken to wind up the operation with CCRA and WCB. Remaining revenue has been transferred to NGCL general account. Playgroup is meeting twice per week and was able to add to revenues by \$250 in 2006. Therefore \$250 is budgeted for playgroup for 2007.
 - ii. Family Activities: Current budgeted amount includes summer day camp revenue and expenses, as well as family activity expenses.
 - iii. Soccer: Soccer has been budgeted at \$6,000 income and \$4000 expenses, based on 2006 actuals.
- c. Support Services
- i. Total forecasted expenditures exceed income by \$67,700. However this figure includes a non-cash expense of depreciation which we expect to be in the range of \$35,000. This figure will be adjusted and confirmed following the review by our accountants.
- d. Capital Expenditures
- i. No Capital expenditures expected for 2007.
- e. Executive Reserve
- i. The executive will maintain a reserve of \$5,000 to cover unanticipated and unbudgeted expenses including misc. repairs in the coming year.

Sean Harding

Volunteer Treasurer

**North Glenora Community League Annual General Meeting
March 13, 2007**

North Glenora Community League
13535 - 109A Ave. NW, Edm, AB

Balance Sheet

December 2006

13/03/2007

1:52:15 PM

Assets

Current Assets

Cash On Hand

TD - Operating 5000394	\$12,230.33
TD - Casino 5001048	\$788.17
Royal Bank - Casino 1008119	\$2,646.14
TD - Bingo 5000378	\$1,935.18
TD - Parks 500423	\$37.18

Total Cash On Hand \$17,637.00

Investments

Royal Bank GIC	\$80,000.00
Accrued Interest	\$85.41

Total Investments \$80,085.41

Petty Cash

Petty Cash - Secretary	\$70.00
Petty Cash - Bldg & Grounds	\$200.00
Petty Cash - Newsletter Distr	\$200.00
Petty Cash - Indoor Playground	\$100.00
Petty Cash - Adult Activities	\$141.63

Total Petty Cash \$711.63

Accounts Receivable \$610.00

Total Current Assets \$99,044.04

Other Assets

Deposits Paid

Soccer League Deposits	\$100.00
Prepaid Expenses	\$1,281.44
Prepaid Expenses - Floats	\$100.00

Total Other Assets \$1,481.44

Property & Equipment

Hall Buildings Org Cost	\$428,962.75
Hall Buildings Accum Dep	-\$269,460.12
Hall Roof	\$35,571.92
Hall Roof - Accumulated Deprec	-\$5,520.76
Playground & Equip. Org Cost	\$162,685.88
Playground & Equip. Accum Dep	-\$126,038.67
Rink, Shack & P. Lot Org Cost	\$75,436.00
Rink, Shack & P. Lot Accum Dep	-\$64,978.04
Hall Equipment Org Cost	\$86,555.69
Hall Equipment Accum Dep	-\$59,526.36
Computer Equipment Org Cost	\$853.93
Computer Equipment Accum Dep	-\$1,245.86
Sports Equipment Orig Cost	\$6,447.00
Sports Equipment Accum Dep	-\$5,987.46
Rink Equipment Orig Cost	\$8,221.83
Rink Equipment Accum Dep	-\$3,817.10

Total Property & Equipment \$268,160.63

Total Assets \$368,686.11

Liabilities

Current Liabilities

Accounts Payable	\$92.28
Accrued Payables	\$963.00
Deposits for Future Services	\$750.00

Total Current Liabilities \$1,805.28

Payroll Liabilities

UIC Payable	\$5.39
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Total Payroll Liabilities \$5.39

Total Liabilities \$1,810.67

Equity

Capital Surplus	\$290,334.33
Current Year Earnings	-\$49,136.94
Operating Surplus	\$125,678.05

Total Equity \$366,875.44

Total Liability & Equity \$368,686.11

**North Glenora Community League Annual General Meeting
March 13, 2007**

North Glenora Community League
13535 - 109A Ave. NW, Edm, AB T5

Profit & Loss Statement

December 2006

20/02/2007
9:55:03 AM

	Selected Period	% of Sales	Year to Date	% of YTD Sales
Income				
Revenue From Operations				
Bingo Income	\$0.00	0.0%	\$1,814.90	4.1%
Hall Rental Income	\$4,250.00	38.0%	\$15,590.25	35.0%
Membership Income	\$2,575.00	23.0%	\$8,110.00	18.2%
Newsletter Advertising Income	\$405.00	3.6%	\$1,497.50	3.4%
Garbage/Garage Sale Income	\$106.37	1.0%	\$314.17	0.7%
STEP Grant Income	\$1,579.05	14.1%	\$1,579.05	3.5%
Indoor Playground Income	\$0.00	0.0%	\$250.00	0.6%
Playschool Income	\$948.05	8.5%	\$948.05	2.1%
45 Plus Income	\$0.00	0.0%	\$700.00	1.6%
Family Activity Income	\$0.00	0.0%	\$1,293.00	2.9%
Adult Activity Income	\$0.00	0.0%	\$90.00	0.2%
Soccer Income	\$877.50	7.9%	\$6,037.50	13.6%
Total Revenue From Operations	\$10,740.97	96.1%	\$38,224.42	85.9%
Grants Revenue				
Operations Grant	\$0.00	0.0%	\$5,214.00	11.7%
Programs Grant	\$433.33	3.9%	\$433.33	1.0%
Total Grants Revenue	\$433.33	3.9%	\$5,647.33	12.7%
Other Income				
Donations	\$0.00	0.0%	\$520.00	1.2%
Interest Income	\$0.00	0.0%	\$1.43	0.0%
Miscellaneous Income	\$0.00	0.0%	\$119.75	0.3%
Total Other Income	\$0.00	0.0%	\$641.18	1.4%
Total Income	\$11,174.30	100.0%	\$44,512.93	100.0%
Program Expenses				
Family Activity Expenses	\$0.00	0.0%	\$768.21	1.7%
Adult Activity Expenses	\$0.00	0.0%	\$33.13	0.1%
Hockey/Rink Program Expenses	\$0.00	0.0%	\$5,450.00	12.2%
Soccer Expenses	\$0.00	0.0%	\$4,022.18	9.0%
Neighborhood Watch Expenses	\$0.00	0.0%	\$41.62	0.1%
Community Swim Expense	\$0.00	0.0%	\$1,000.00	2.2%
Total Program Expenses	\$0.00	0.0%	\$11,315.14	25.4%
Gross Profit	\$11,174.30	100.0%	\$33,197.79	74.6%
Operating Expenses				
Payroll				
Wages	\$0.00	0.0%	\$2,436.04	5.5%
Employer Expenses	\$0.00	0.0%	\$394.21	0.9%
Total Payroll	\$0.00	0.0%	\$2,830.25	6.4%
Hall Expenses				
Hall - Equip Repairs/Maint	\$1,766.19	15.8%	\$12,943.69	29.1%
Hall Security Expense	\$46.53	0.4%	\$741.00	1.7%
Supplies - Hall	\$23.85	0.2%	\$16.91	0.0%
Supplies - Janitorial	\$1,013.89	9.1%	\$9,672.73	21.7%
Supplies - Office	\$6.88	0.1%	\$657.00	1.5%
Hall - Power (602)	\$382.13	3.4%	\$3,996.58	9.0%
Hall - Gas (945)	\$381.95	3.4%	\$3,541.98	8.0%
Hall - Telephone	\$75.80	0.7%	\$953.59	2.1%
Total Hall Expenses	\$3,697.22	33.1%	\$32,523.48	73.1%
Rink & Ground Expenses				
R&G - Equip Repairs/Maint	\$0.00	0.0%	\$273.94	0.6%
R&G - Power (797 & 303)	\$146.95	1.3%	\$2,124.90	4.8%
R&G - Gas (303)	\$237.79	2.1%	\$1,797.61	4.0%
Total Rink & Ground Expenses	\$384.74	3.4%	\$4,196.45	9.4%
Administrative Expenses				
Membership Supplies	\$0.00	0.0%	\$137.00	0.3%
Advertising & Promotion	\$104.94	0.9%	\$104.94	0.2%
Appreciation Dinner Expenses	\$15.00	0.1%	\$1,684.96	3.8%
Historian Expenses	\$0.00	0.0%	\$106.77	0.2%
Bank Charges & Interest	\$58.14	0.5%	\$162.41	0.4%
Donations	\$0.00	0.0%	\$125.00	0.3%
Depreciation	\$2,464.28	22.1%	\$29,571.36	66.4%
Licenses & Fees	\$0.00	0.0%	\$466.14	1.0%
Insurance	\$383.17	3.4%	\$4,243.24	9.5%
Publicity/Newsletter Expenses	\$515.79	4.6%	\$5,429.26	12.2%
Meeting Expenses	\$0.00	0.0%	\$633.47	1.4%
Seminars	\$0.00	0.0%	\$120.00	0.3%
Total Administrative Expenses	\$3,541.32	31.7%	\$42,784.55	96.1%
Total Operating Expenses	\$7,623.28	68.2%	\$82,334.73	185.0%
Operating Profit	\$3,551.02	31.8%	-\$49,136.94	(110.4%)
Capital Expenditures				
Net Profit / (Loss)	\$3,551.02	31.8%	-\$49,136.94	(110.4%)

**North Glenora Community League Annual General Meeting
March 13, 2007**

**North Glenora Community League
Annual Budget**

Detailed Report	2007 Budget	2006 Budget	2006 actuals	Variance from Budget
Community Services				
Newsletter Income	2,000	2,000	1,498	-503
Newsletter Expense	6,345	5,645	5,429	216
Newsletter Income (Loss)	-4,345	3,645	-3,932	-287
Membership Income	8,000	7,500	8,110	610
Membership Expense	250	570	137	433
Membership Income (Loss)	7,750	6,930	7,973	1,043
Community Swimming Income	0	0	0	0
Community Swimming Expense	1,000	1,000	1,000	0
Community Swimming Income (Loss)	-1,000	-1,000	-1,000	0
Community Skating Income	0	0	0	0
Community Skating Expense	6,000	5,750	5,450	300
Community Skating Income (Loss)	-6,000	-5,750	-5,450	300
Bingo Income	0	0	1,815	1,815
Bingo Expense	0	0	0	0
Bingo Income (Loss)	0	0	1,815	1,815
Casino Income	70,000	0	0	0
Casino Expense	17,000	0	0	0
Casino Income (Loss)	53,000	0	0	0
Historian Income	0	0	0	0
Historian Expense	200	200	107	93
Historian Income (Loss)	-200	-200	0	93
Appreciation Dinner Income	0	0	0	0
Appreciation Dinner Expense	1,500	1,500	1,670	-170
Appreciation Dinner Income (Loss)	-1,500	-1,500	-1,670	-170
Garbage/Garage Sale Income	1,000	1,500	314	-1,186
Garbage/Garage Sale Expense	700	700	0	700
Garbage/Garage Sale Income (Loss)	300	800	314	-486
Operations Grant	5,210	5,210	5,647	-437
Subtotal Community Services	53,215	8,135	3,698	-4,437

Detailed Report	2007 Budget	2006 Budget	2006 Actuals	Variance from Budget YTD
Community Programs				
Indoor Playgroup Income	250	0	250	250
Indoor Playgroup Expense	0	0	0	0
Indoor Playgroup Income (Loss)	250	0	250	250
Playschool Income (Loss)	0	0	948	948
Family Activities Income	750	750	1,293	543
Family Activities Expense	850	850	768	82
Family Activities Income (Loss)	-100	-100	525	625
Adult Activities Income	1,400	1,400	790	-610
Adult Activities Expense	1,000	1,000	75	925
Adult Activities Income (Loss)	400	400	715	315
Soccer Income	6,000	7,000	6,038	-963
Soccer Expense	4,000	3,750	4,022	-272
Soccer Income (Loss)	2,000	3,250	2,015	-1,235
STEP Grant Income	1,000	1,000	1,579	579
Maintenance/Renovation Grant	4,660	4,660	0	0
Subtotal Community Programs	8,210	9,210	6,032	-3,178

**North Glenora Community League Annual General Meeting
March 13, 2007**

Support Services	<i>2007 Budget</i>	<i>2006 Budget</i>	<i>2006 Actual</i>	<i>Variance 2006</i>
Hall Revenue	12,500	5,000	15,590	10,590
Interest/Donation Revenue	600	600	641	41
Hall/NGCL Revenues	13,100	5,600	16,231	10,631
Payroll (Summer)	2,000	3,500	2,830	-670
Hall - Equipment Repairs/Upgrades	6,000	6,000	12,944	-6,944
Hall - Security	750	600	741	-141
Hall- General Supplies	200	200	17	183
Hall - Janitorial	11,000	11,000	9,673	1,327
Hall - Kitchen Supplies	100	100	0	100
Hall - Power	4,000	3,500	3,997	-497
Hall - Gas	4,500	4,500	3,542	958
Hall - Telephone	1,000	1,000	954	46
Grounds - Equipment Repairs/Upgrades	3,500	3,500	274	3,226
Grounds - Power	2,500	2,500	2,125	375
Grounds - Gas	1,800	1,750	1,798	-48
Grounds - Misc	0	0	0	0
Grounds - Spring Clean Up	0	0	0	0
Admin - Depreciation	35,000	31,000	29,571	1,429
Admin- Office Supplies	500	500	657	-157
Admin- Professional Fees	2,000	2,000	0	2,000
Admin - Bank Charges	150	150	162	-12
Admin - Misc	250	50	230	-180
Admin - Licenses/Fees	550	550	466	84
Admin - Insurance	5,000	5,000	4,243	757
Admin - Meeting Expenses	0	0	753	-753
Admin - Bad Debts	0	0	0	0
	80,800	77,400	74,977	-7,591
Subtotal Support Services	-67,700	-71,800	-58,745	13,055

Summary

	2007 Budget	2006 Budget	2006 actuals
Hall Operation Cost	45,800	46,400	45,405
Monthly Average Cost	3,817	3,867	3,784
Daily Average Cost	127	129	126

<i>Subtotal Community Services</i>	3,698
<i>Subtotal Community Programs</i>	6,032
<i>Hall/NGCL Revenues</i>	16,231
Hall Operation Cost	-45,405
Total NGCL Operating deficit to date	-19,444
Monthly Operating Deficit	-1,620

North Glenora Community League

2nd Vice-President's Report

EPSB & Coronation School

During the past year, as a result of the Edmonton Public School Board's (EPSB) decision to commence a sustainability review of schools, I led an initiative to convince EPSB to give all reviewed schools more time to demonstrate that they could be viable over the longer term. As Coronation School was on the first year's review list, it was paramount that NGCL get the community involved to help save the school and demonstrate it does have the potential to attract more students if given the chance by EPSB.

As a result, I convened a special meeting of the NGCL executive on June 10, 2006 to review the EPSB's proposed changes to school closure procedures and to provide EPSB with comments and concerns about their proposals. After the meeting, Donna Jackson, on behalf of NGCL, forwarded the key major concerns identified by our executive to EPSB. Alas, there was no response from EPSB until fall 2006 when it decided that Coronation School would be one of the first set of schools to be reviewed for sustainability.

Because of the history in North Glenora of a co-operative working relationship between the Community League and Coronation School, NGCL learned of the establishment of a Scenario Development Team at Coronation School. And so, despite EPSB's apparent lack of interest in ensuring that community leagues were involved in the sustainability review process, Ross Bursey and I were appointed at our October executive meeting as NGCL representatives to the Coronation School Scenario Development Team. This Team held two meetings, October 30 and November 14, the purpose of which were to develop viable options for the future of the school.

In addition, the NGCL executive decided to hold its own public meeting on the issue on November 8, 2006 to have an open discussion with community members about the future of our community's public school. This meeting was attended by more than 50 residents and I was requested to write a letter to the chair and members of EPSB outlining our concerns. This was done on November 13 and at the same time I made arrangements to speak to the School Board at the Trustees meeting on November 28 to personally present the community's concerns.

In preparation for the EPSB's public Coronation sustainability review meeting on November 21, North Glenora community members worked along side School Council members and parents to distribute pamphlets door to door in the community. These pamphlets outlined the issues about keeping the school open and, supported by a huge portable sign paid for by NGCL, encouraged a large turn-out at the meeting. In addition, press releases were prepared and sent to the media by NGCL secretary, Natalia Krawetz. If you attended the meeting, you know that the school was over-flowing with people and that despite the EPSB's meeting structure, our concerns were well voiced.

During this same time period I made contacts with the High Park and Grovenor community leagues and we linked up with seven other community leagues who were part of the first year EPSB sustainability review. We agreed to work together on a document outlining our joint dissatisfaction with the EPSB sustainability process. This document was finalized, signed by all leagues and some school parent councils and presented to the EPSB in early January 2007.

The result: on January 17, 2007, Coronation School was given one additional year to implement the International Baccalaureate Primary Years Program and will be reviewed in the fall of 2007 by EPSB to determine the viability of this alternative program based in Coronation School.

I offer a special thank you to everyone who assisted me during this very busy time, especially NGCL executive members Natalia Krawetz and Donna Jackson, community member Bauni MacKay and especially my wife, Elizabeth Turner.

Well done North Glenora! There is strength in working together!

Everything else

In addition to all the time I spent working on saving Coronation School, I acted as a back-up for Marg Bowler as a Daytime Contact. I also worked to support Barry Mohl in finding a rink caretaker, but as everyone knows we never did get the rink open for a variety of reasons. In 2007, we will start the rink process in

September. I also helped C-Anne, our President, through consultations and also by chairing two executive meetings for her.

Thank you for the opportunity to serve our great community!

David Beckman
March 13, 2007

**NGCL HALL RENTALS ANNUAL REPORT
FOR
JANUARY 1, 2006 – DECEMBER 31, 2006**

The hall was rented 85 times from January 1 – December 31, 2006 and \$15,223.25 was collected. Included in this amount is the cleaning fee for each applicable rental.

My position as Hall Bookings Chair began in March 2002. With the exception of 2003, the rental income has been steadily increasing by \$1300.00-\$1800.00 each year. This year the rentals total dollar amount jumped significantly, mainly due to the Wild Rose Fiddlers weekly rental. The rental income is up over \$9900.00 from last year.

North Glenora Community League has continued an Annual Contract with the Wild Rose Old Tyme Fiddlers and it is renewed every October. It began on February 2nd, 2006 and is going strong every Thursday. They have reported that the attendance has been between 70-95 people since September 2006, which they are pleased with, but are down from when they first began. This is a normal trend for them during the fall and winter months and they feel it will pick up a little more in the spring.

North Glenora Community League has also been renting the hall to Non-members once a month since August 2005. During 2006 the hall was rented once a month with the exception of June & July. So far for 2007, the hall is booked each month up until and including August, there have also been inquiries for more outside rentals during the summer months.

As you know, I am stepping down as Hall Bookings Chairperson.

Over the past 5 years I have met a lot of great people and have enjoyed working with them. From the Hall Bookings Committee, NGCL Executive, to People Inside and Outside Our Community. I would like to Thank the Hall Bookings Committee and NGCL Executive for their feedback and support over the years.

Respectfully,

Bev Dietrich
NGCL Hall Bookings Chairperson

The North Glenora Community League Annual General Meeting of March 13, 2007

REPORTS

	<u>Page</u>
Secretary's Report.....	1
Greeting Card Report.....	2

**North Glenora Community League Annual General Meeting
March 13, 2007**

Planning and Transportation Committee Report.....	2
45 + Report.....	3
Indoor Playground.....	4
Historian's Report.....	4
Membership Report.....	5
Sports Report.....	5
Edmonton Block Parents Report.....	6
Gardens & Mini-Parks Report.....	7
Perennial Exchange Report.....	7
Publicity Committee Report.....	8

SECRETARY'S REPORT

I was voted in as League Secretary at the May 16, 2006 Executive meeting. Considerable time was spent supporting the League initiative related to the sustainability of Coronation School (arranging for outdoor signage, preparing a flyer, attending various ad hoc meetings, contacting media and preparing media backgrounders). A binder related to that issue is updated regularly and is kept on the Reference Shelf of the Woodcroft Library.

All Executive members were surveyed regarding their office requirements, and a committee (Agnes Brennan, Donna Jackson and me) developed a list of new furnishings; this list is being incorporated into the 2007 – 2008 budget and will include items such as a desk, chair, photocopy sorting table, archive boxes for the storage of financial records, Items that are no longer used (e.g., legal-size and larger yellow paper, plastic pin-on name tags) have been donated to the In Kind store (operated by the United Way to provide charities with office supplies) or to 45+ for their participation in the League's Garage Sale.

Under the direction of the Publicity Chair, the hall bulletin boards have been reorganized. The total amount spent on the office this past year was \$ 657.00. This was associated with the cost of photocopy paper, toner, and various other supplies.

Natalia Krawetz
Secretary

GREETING CARD REPORT

This past year I have sent the following cards. Nearly all were hand delivered by my husband, Jim.

- Anniversary 0
- Birthdays 3
- Congratulations 6
- Farewell 4
- Get Well 14
- Sympathy 18
- Thank you 1
- Thinking of You 12
- Welcome 1

- **Total** **59 cards**

Cards are sent whenever asked and for whatever occasion. We both enjoy doing this for our great community. Thank you to all community members who donated their unused cards, which keeps out costs to a minimum.

Respectfully submitted
Agnes Brennan
Greeting Card Coordinator

PLANNING AND TRANSPORTATION COMMITTEE REPORT

The Planning and Transportation Committee met three times in 2006 to discuss various issues concerning the community. The most significant issue has been the Edmonton Public Schools Board assessment of the Coronation School. Most committee members participated in the Board's public meeting at the school in November.

Committee members continue to monitor general developments that may affect the community, including the following:

- Cole Pederson represents North Glenora on the West High Speed Transit Stakeholder Advisory Committee. This committee is examining the potential bus rapid transit route that could go from downtown to the west end along 107 Avenue, 111 Avenue, Stony Plain Road, or 102 Avenue. No firm plans were developed by the end of 2006.
- A major residential and commercial development for the north east corner of 142 Street and Stony Plain Road was proposed by a developer in 2006. Bill MacDonald monitors this development on behalf of the League. This will have a major impact on Glenora and Grovenor (the community west of 142 Street) if it proceeds. These two communities have organized to have input to the development and have been quite active in their reaction. Glenora is also in the process of developing a community plan, such as North Glenora did in the 1990s.
- Bill MacDonald participates on the Mature Neighbourhood Action Group (MNAG), a group representing many older communities in Edmonton. The MNAG operates under the auspices of the Federation of Community Leagues.

Bill MacDonald, Committee Chair

Committee Members: Annette Anderwald, Heather Bachen, Don Eastcott, Frank French, Suzanne McAfee, Karen McLachlan, Cole Pederson.

45 + REPORT

The 45+ Group had a busy year. The following is a list of activities and tours we participated in and the attendance at each.

<u>2006</u>	<u>ACTIVITIES</u>	<u>Attendance</u>
January	Whist Drive	20

North Glenora Community League Annual General Meeting March 13, 2007

February	Cards and Games	12
March	Musical Evening with Enes Upright's Senior Accordion Band	24
April	Pot Luck Supper. Entertainment by Dr. Chris Brodeur	48
September	Pot Luck Supper. Entertainment by Derek Sanders/Accordion	30
October	'Stamp Around Alberta Slides' by Doug Cowan	15
November	Games Night	13
December	Pot Luck Supper. Entertainment by Barry & the Babes	73

TOURS

July	Mystery Garden Tour	1
August	Mystery Tour	12
December	Mystery Christmas Tour	15
December	Country Christmas in Holden	4

GARAGE SALES

		<u>Profit</u>
Spring	Garage Sale – Three Tables	\$401.25
Fall	Garage Sale – concession	\$162.50

Community League Participation: We transferred a total of \$700.00 to the Community League.

Other Endeavors: Sending Get Well and Sympathy Cards.

Executive meetings were held for the most part on the first Tuesday of the month. Functions were held on the last Friday of the month. Occasionally the dates were changed due to holidays or community events requiring the hall.

EVERYONE IS WELCOME AT OUR MEETINGS AND FUNCTIONS

Marg Pratley
45+ Treasurer

INDOOR PLAYGROUND REPORT

Indoor Playground resumed in October 2007. Initially the program was from 9:15 to 11:15 am on Mondays and had two returning participants from the previous year. Our goal at that point was to keep the program running with the hopes that a new group of parents would take interest in it. They did, and by the end of December we had four more full-time as well as a few drop-in participants. In January 2007 we started running the program on Wednesday mornings as well, which proved beneficial. In February the timing was adjusted to 9:30 – 11:15 am. We currently have six people attending weekly as well as approximately six drop-in participants.

With the closure of the NGCL playschool in 2005, there has been a slow but steady shift in the interests of participating parents at Indoor Playground. Whereas many past participants used Indoor Playground for younger siblings of children in playschool, current parents are coming because of an interest in getting their children out to play and connection to the community. Given this shift, we are looking at ways to interest community members with small children in the many benefits Indoor Playground offers. A small core group of

four interested parents is in the process of setting up the program for the remainder of this year as well as potential programming in the fall. We will have an Open House on March 28 during our regular hours. There is a lot of momentum being generated to keep this vital program going in our community.

Michelle Schurek
NGCL Indoor Playground President

HISTORIAN'S REPORT

During the past year many pictures have been taken of community events and placed in albums, along with a description of each particular event, for our historical records.

Articles pertaining to North Glenora from various publications are clipped on an ongoing basis; similarly historical research is ongoing. Historical records are available for information regarding North Glenora's past.

I would like to thank committee member Avril Glen for her assistance over the past year.

Respectfully submitted
Marjorie Lilley, Historian

MEMBERSHIP REPORT

Thanks again to the 20 volunteers who helped canvas the community last year. Unfortunately we had nine less volunteers than the previous year. I hope more people will step forward to help with the 2007-08 membership campaign. This is a rewarding experience and a great way to meet your neighbors! Please phone me at 452-5964 to let me know you will help next year.

This year as of February 10, 2007 we have sold 304 memberships which was down from the previous year. Revenues raised were approximately \$8075.00 with expenses of \$475.00; this is an increase which can be related to the increase in the membership fee for the year 2006-07. The other expense not directly related to this was \$1,000.00 for our yearly community swim at Grant MacEwan Centre for Sports and Wellness.

If you would like to do your bit to help keep this a vibrant community in which to live, canvas a route of about 25 houses in your area. Please call me (Harvey Humbke) at 452-5964 to put volunteer. Thank you.

Harvey Humbke
Chair

SPORTS REPORT

The sport of soccer continues to be the primary responsibility of the sports chair. With the soccer coordinator position vacant, I filled in when possible to ensure North Glenora was represented at the Edmonton West Zone Soccer Associations planning meetings.

North Glenora declared two teams for last year's outdoor season: one under six (years of age) mixed team and one under eight girls team. The remaining registrations were placed with teams from community leagues in the immediate area.

The greatest challenge that faces sports in our community is demographics. There are not many children over the age of nine; therefore many of them need to be placed with community leagues that have space; these communities may be as far as Westridge. This does not pose a serious problem for indoor soccer, but it certainly does for the outdoor season when traveling and car pooling poses a greater challenge for single parent families and families with more than one child participating.

Overall the cost of soccer registrations is increasing to compensate for inflation and for the Zone using casino monies to subsidize registration fees. The Zone has now adjusted its budget to allow for casino revenues to be used for other activities. The Zone Association moved its offices from 114th Avenue to the vacant Jasper Park/Sherwood Community League after undergoing extensive renovations.

North Glenora Community League changed its summer recreation programs to incorporate registered soccer program for 5 to 8 year olds and 9 to 12's. These programs ran in partnership with the City of Edmonton and were very well attended, generating over five hundred dollars in revenue that, in turn, is applied to the costs of the playground program. This year the program will change somewhat to incorporate moms and tots for three of the seven weeks that programs are offered. The free drop in playground program continues in the afternoon for all neighbourhood children.

Although the hockey rink was not in operation for this winter, the rink was well used last spring by local minor hockey teams at times when community league members did not need the ice. In the future the Community League may need to explore an innovative partnership with the Edmonton Whitemud West Association to ensure that the ice is well utilized and to explore whether some operating costs could be offset by booking the ice cheaply to other non profit groups. The central location of this rink is a major asset that should be explored further.

Corwin McCullagh
Chair

EDMONTON BLOCK PARENTS REPORT

Edmonton Block Parents have had a busy year. The Block Parent Safe House during Capital Ex was a success during the summer with many lost children being reunited with their parents. The big change to Block Parent was the name change. Our new name is the **Edmonton Safe Parent Association**. New signs have been distributed throughout Edmonton for all Safe Parent members to put in their windows when they are home as a Safe House in case of an emergency. Lastly our next casino fundraiser is fast approaching March 9/10 at Palace Casino WEM.

Respectfully,
Pearl Biggar
Edmonton Safe Parent Liaison

GARDENS & MINI-PARKS REPORT

The mini-parks on 135 St. (at 107 A and 110A Avenues) have continued to be maintained under the Partners in Parks Program. Considerable weeding and pruning was undertaken to restore the beds. The raised garden bed at the League was weeded in the fall and some items were transplanted. In the summer of 2007, we will be devoting more attention to that raised bed, along with the landscaping along the building. Thanks to Cheryl Gill, Avril Glenn, Marge Lilley, Bill MacDonald, Pam Rock, and Paula Wintink for their help with weeding and to the Bowlers for 'parking' our debris for garbage pick up. Volunteers are always welcome.

Natalia Krawetz
Coordinator

PERENNIAL EXCHANGE REPORT

The first Perennial Exchange was held in September 2006. A number of long-term gardeners brought plants and received a ticket per plant for the exchange. Many people passed those tickets to friends and neighbours starting new gardens. And all plants found new homes by the end of the day. The next exchange is planned for this spring, in concert with the Garbage Fair; this will give gardeners two opportunities for exchange in 2007 (one in the spring and one in the fall). Thanks to all those who helped make this event a success.

Annette Anderwald
Coordinator

North Glenora

community news



2006 ANNUAL REPORT

2006 Budget Items:

Expense Items:	
Website(2006):	
Internet url:	\$75.00
Total	\$75.00

Newsletter:	
Printer:	\$
Stationery:	
Total	\$

2006 Distribution:

Carrier Fees:	\$
Envelopes:	
Carrier bonus:	
Postage :	
Total	\$

Total Expenses:	\$5,429.26
Total Revenue:	\$1,497.50
2006 Net Loss:	(\$3,931.76)

Statistics:

1 Issue X 10 Pages
2 Issues X 12 Pages
1 Issue X 13 Pages
6 Issues X 14 Pages
Total = 131 Pages

131 X 900 copies =
117,900 total pages

Average Cost/Issue =
\$542.90

Average
Cost/Newsletter =
\$ 0.603

Average Cost/Page =
\$ 0.0460

PUBLICITY COMMITTEE REPORT

NGCL WEBSITE: (www.ngcl.org)

We are currently experiencing technical difficulties with our ngcl.org url and have provided an alternate website address. We hope to rectify this in March 2007.

- Website information was updated at least once per month
- Website space is donated and maintained at no charge to NGCL
- A yearly fee of approximately \$75.00 is paid to maintain our URL
- The monthly NGCL Newsletter and Executive Meeting Minutes are posted on our website in Adobe pdf format.

NEWSLETTER DISTRIBUTION:

- 10 Issues were printed by the friendly and efficient services of Lasertext on 118 Avenue and distributed to North Glenora homes by 6 teenage carriers

Copies are distributed to non-resident members of the 45 plus group by Marge Lilley, 10-20 copies are out at the hall and they are mailed or delivered to any advertisers who live outside of North Glenora. Copies are hand delivered or mailed to:

- Coronation School
- Laurie Hawn, MP
- Councillor Michael Phair
- Bruce Miller, MLA
- Councillor Jane Batty
- Edmonton Federation of Community Leagues

-Edmonton Police, Westmount Station and West Division Station

-McQueen Place Recreation Coordinator

-Una Bryce, CRC with Parks and Recreation

-Members of the league who do not live in North Glenora, and who identify themselves to Harvey Humbke as willing to pay for the postage, are mailed the newsletter.

- Rhonda and Daniel VanHeyst are retiring from Distribution after many years of excellent service. NGCL is very grateful for the service they have provided in getting the newsletter distributed and managing the carriers over the years.

Publicity / Newsletter

...prepared by Donna Jackson

- 10 regular issues, averaging 13 pages each were prepared and published during 2006
- Advertising billings for 2006 totaled \$2,162.50 - down from a 2005 high of \$2,389.50 but comparable to previous: 2004 - \$2,121.25, 2003 - \$1,926.25

2006 Accomplishments

- We produced bigger issues at less total expense than in 2005.
- Introduced the revamped NGCL Policies Manual and Hall Use Manual.
- Participated on the NGCL Office committee.
- Assisted with the Volunteer Appreciation Dinner in April.
- Attended 2 EFCL General Meetings and 2 joint Community League Meetings.
- We have raised carrier fees to \$0.15 per newsletter.

2007 Goals

- Continue to actively participate on the Community League Executive to better serve the current needs of North Glenora residents
- Assist with the update of the NGCL Policies Manual for 2007
- I must find a replacement to take over the chair of the Publicity Committee and pass along all resources for newsletter and website as I feel the position needs to be revitalized with new people with new ideas for the newsletter and website.

Contributed by Donna Jackson